Planning for Regional Growth
October 20, 2017
Regional Growth 2010 - 2040

- 138% Population Increase
- 200% Employment Increase
- 118% VMT Increase

And Our Forecast Only Shows an Estimated 21% Increase in Total Lane Miles Across all 6 Counties.

Population and employment growth greatly outpaces infrastructure and available financial resources.

We need more performance from the existing network!
Addressing Growth

- 2019 – 2022 TIP Call for Projects
- 2019 – 2022 TIP Call for Studies
- Regional Arterials Study
- Regional Incident Management Strategic Plan

Improving system reliability by increasing system efficiency
2019-2022 TIP Call for Projects

First CAMPO consolidated call for TIP projects

Category 2 (Propositions 1&7)

Category 7 (STP-MM)

Category 9 (TAP-Set Aside)

Est. $400 Million
2019-2022 TIP Call for Projects

New project criteria emphasizes project readiness and C/B analyses

- Regional Perspective
- Level Playing Field
- Transparent Process
- Objective and Data-Driven
- Performance Based
- Accountability
2019-2022 TIP Call for Projects

<table>
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<th>Sponsor Workshops</th>
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<td>Travis</td>
<td>10/23/2017</td>
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<td>Hays, Caldwell, and Bastrop</td>
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<td>Awarded Sponsors</td>
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2019-2022 TIP Call for Studies

- Regionally Significant
  » Subregional Areas
  » Corridors
  » Centers

- Fulfills Goals of Platinum Planning
  » Mobility, Multi-modal, and Mixed Use
  » Maintains or Improves Environmental Quality
  » Promotes Economic Development

- Enhances Project Implementation

Open to Local Governments, TxDOT, CTRMA, CARTS, Cap Metro and Other Entities Eligible to Receive Federal Transportation Funding
Regional Arterials Study

• Understand Existing Role and Function of Region’s Major Arterial Corridors
• Identify Regional Network that:
  » Supports All Modes
  » Better Interface with Surrounding Land Uses
  » Connects to Region’s Transportation System
• Evaluate Network Connectivity and Redundancy

Increasing Performance and Capacity of Arterial System Relieves Stress on Highway Network and Increases Travel Flow
Regional Incident Management Strategic Plan

Improved Management of Crashes Increases System Capacity and Reliability

• Identify and Assess Incident Management Efforts Region-wide

• Analyze Existing Initiatives
  » HERO (TxDOT)
  » Tow Programs (COA and Kyle)
  » Waze (CTRMA)

• Expand Programs Region-wide
  » Normalize Incident Management Protocols and Communications Across the Region
Ashby Johnson
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