2014 Annual Section Report

Capital Area Section - TexITE (District 9) Institute of Transportation Engineers

http://texitecapitalarea.weebly.com/
Capital Area Section
Of
Texas District (9)
Institute of Transportation Engineers

2014
Annual Section Report
for the period 01/28/2014 to 01/29/2015

Prepared By:
Rob Belarmino
2014 CAS-ITE Secretary - Treasurer
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A MESSAGE FROM CAS-ITE’s 2014 PRESIDENT

In 2014, the Capital Area Section of the Institute of Transportation Engineers (CAS-ITE) accomplished a variety of milestones that we can be proud of. As part of TexITE (District 9), we were honored to host the District’s 60th Anniversary at the Spring Meeting. I want to especially thank Anna Martin (HDR, Inc) and Alex Reyna (HNTB) for leading a successful Local Arrangements Committee (LAC). I want to thank Chad Wood (City of Round Rock) for coordinating the popular inaugural Sporting Clay Shoot-Out in lieu of the annual Golf Tournament at the District meeting. The success of this event has led other LACs to plan similar events at the subsequent district meetings. I also want to thank Kathy Smith (HDR) for her efforts in arranging the Thursday -Night Social Event, which included a live band at Stubb’s BBQ, a legendary live music venue and eatery. This meeting was truly memorable in more ways than one and the LAC’s success was built on the foundation of CAS-ITE’s hard working members and affiliates.

I want to thank Meredith Cebelak (University of Texas) for serving as advisor, mentor, and coach to the UT-Student Chapter and Traffic Bowl Team. She helped bring CAS-ITE and the UT-Student Chapter together by coordinating numerous joint social events and traffic bowl scrimmages.

None of this would have been possible without the participation and sustained generous contributions from our Section membership who hail from various public and private organizations. We had a record breaking year in sponsorships from both advertisement and our first scholarship fundraiser. This allowed CAS-ITE to award two scholarships totaling $3,250. I want to thank Chad again for coordinating the fundraiser event - the Scholarship Skeet Shoot.

Finally, I want to thank all my fellow Section Board members, the CAS-ITE members and affiliates, and all of our public and private organizations that continue to attend, sponsor and work behind the scenes to support and keep our Section growing. I am honored to have served as 2014 Capital Area Section President, and proud of what our Team has accomplished during this past year. I am confident that with the passion of the incoming officers, the CAS-ITE has an even more exciting and enriching 2015 coming ahead.

Sincerely,

Vivek Deshpande, P.E. PTOE
Capital Area Section of ITE - 2014 President
Executive Summary

The Capital Area Section (CAS-ITE) had an active and successful year in 2014, including serving as host to District’s Spring Meeting and 60th Anniversary. Our Section has increased this year’s membership participation by continuing to provide great technical meetings and fun social activities. We have also increased our engagement with our local student chapter through social events and increased scholarship awards.

Membership

- The Capital Area Section currently has a total of 159 members with the following statistical membership grades as of January 28, 2015:
  - 100 International ITE members
  - 4 Institute Affiliate members
  - 41 Student members
  - 14 Fellow members

Section Activities

- CAS-ITE hosted the 2014 TexITE District Spring Meeting from May 28 – 30.
- Our Section also held four (4) Section meetings and one (1) joint meeting with the South Texas Section, covering a variety of topics from ethics to local transportation issues and innovative solutions that are under construction within the Section area. One of these meetings included the annual ethics course to assist licensed professional engineers with meeting their required professional development hours (PDH).
- CAS-ITE also hosted a Section meeting to discuss the upcoming Urban Rail (City of Austin Proposition 1) and Statewide Transportation (Statewide Proposition 1) Bonds on the ballot during last November’s election.
- In addition, the Section also held a Scholarship Skeet Shoot fundraising event - made possible by a record eighteen (18) corporate sponsors, members and affiliates, generating $3,250 in scholarship awards.
- The 2014 TexITE District Spring Meeting had a total of 408 registered members and affiliates, which included vendors and training attendees.
- Our joint social events with the Student Chapter had a total of 30 professional and student attendees over the course of the year.
- Overall, our combined Section meetings and social events, excluding the District Spring Meeting, had a total of 331 attendees over the course of the year.
Section Committees

- The Section recruited a great Local Arrangements Committee that delivered a memorable 2014 TexITE District Section Meeting.
- The CAS-ITE website (http://texitecapitalarea.weebly.com/) was re-designed to provide the latest information on Section activities and membership.

Section Student Chapter

- The UT Student Chapter and Section hosted three social events to provide support for the student’s quest to become District and International Collegiate Traffic Bowl Champions.
- CAS-ITE also donated $150 to subsidize some expenses from the Student Chapter’s trip to Seattle, WA to attend the ITE Annual Meeting.

Awards/Honors

- CAS-ITE presented service award plaques and certificates to the following members:
  - Eric Bollich - for providing 3 years of service on the CAS-ITE Board
  - Alex Reyna - for providing 2 years of service as a Section Representative
  - Peter Marsh – was presented an ITE Life Member Certificate.

- CAS-ITE awarded $3,250 in student scholarships and awards in 2014:
  - One (1) $2,500 Student Scholarship.
  - One (1) $750 Student Scholarship.

Finance and Budget

- CAS-ITE accounted for $12,977.02 in total income revenue. The majority of this year's income came from private and public organization sponsorships for the annual Section campaign advertisements and student scholarship fund raisers.
- On the other hand, CAS-ITE accounted for $11,991.43 in total operating expenses for the various meetings, social event and scholarship awards throughout the year.
- The current CAS-ITE bank account balance is $1,913.78.
Introduction

The Capital Area Section of the Institute of Transportation Engineers (CAS-ITE) was originally founded as a chapter of the Texas ITE District (also known as District 9 of ITE or TexITE) in 1998. The chapter became a Section of ITE in 2002.

CAS-ITE is one of the six (6) local Sections within TexITE. The six local Sections represent TexITE’s major urban centers and one "at-large" section for members from more remote or rural areas of the District.

The Section serves transportation professionals within Hays, Travis, and Williamson counties’ area of Texas. Our members are traffic engineers, transportation planners, roadway designers, consultants, signal technicians, contractors, vendors, inventors, researchers, professors, students, and policy makers who work to maintain and improve surface transportation systems worldwide.

As a Section, we strive to promote the professional development of our members, increase public awareness of our profession, and provide opportunities for the exchange of technical and policy information. In addition, we serve as a conduit to providing information regarding the benefits of becoming a member and provide various levels of membership and participation. Affiliation with the Section affords individuals an opportunity for local involvement with their peers and to explore the benefits of becoming a member of the Institute and TexITE.

Elected Leadership

The CAS-ITE Executive Board consists of the following five (5) elected members:

- President
- Vice President
- Secretary -Treasurer
- Section-Representative (2 year Term)
- Past-President

The Section’s annual election is held during the holiday banquet, which is typically held in December.
Our 2014 Board Elected Members are as follows:

**President**

Vivek Deshpande, P.E., PTOE  
Kimley-Horn and Associates, Inc.  
Email: vivek.deshpande@kimley-horn.com

**Vice-President**

Chad Wood, P.E., PTOE  
City of Round Rock  
Email: cwood@roundrocktexas.gov

**Secretary - Treasurer**

Rob Belarmino, P.E.  
HNTB Corporation  
Email: rbelarmino@hntb.com

**Section Representative**

Federico Mendoza, P.E., PTOE  
Brown & Gay Engineers, Inc.  
Email: fmendoza@browngay.com

**Past-President**

Eric Bollich, P.E., PTOE  
City of Austin  
Email: eric.bollich@austintexas.gov
Our election was held on December 12, 2014 which resulted in the following 2015 elected officers:

**President-Elect**
Chad Wood, P.E., PTOE  
City of Round Rock  
Email: cwood@roundrocktexas.gov

**Vice-President-Elect**
Rob Belarmino, P.E.  
HNTB Corporation  
Email: rbelarmino@hntb.com

**Secretary-Treasurer-Elect**
Valerie Kaiser, P.E.  
RS&H, Inc.  
Email: valerie.kaiser@rsandh.com

**Section Representative**
Federico Mendoza, P.E., PTOE  
Brown & Gay Engineers, Inc.  
Email: fmendoza@browngay.com

**Past-President**
Vivek Deshpande, P.E., PTOE  
Kimley-Horn and Associates, Inc.  
Email: vivek.deshpande@kimley-horn.com

All Board Elected Members will officially take the *Oath of Office* on February 20, 2015.
**Past Capital Area Section Presidents**

1998 - Ginger Daniels  
1999 - Brian Van De Walle  
2000 - Steve Venglar  
2001 - Rafael Cruz  
2002 - David Carey  
2003 - Michael Heath  
2004 - Roy Mynier  
2005 - Sharon Barta  
2006 - James Kratz  
2007 - Rene Garza  
2008 - Doug Skowronek  
2009 - Gordon Derr  
2010 - Alex Reyna  
2011 - Alan Hughes  
2012 - Anna Martin  
2013 - Eric Bollich

**Goals for 2015**

Our Section will continue to meet the goals in our charter including the following:

- Provide more engaging professional development opportunities.
- Continue to increase membership by providing outreach to our governmental professionals and younger members.
- Advance our outreach to the UT-Austin Student Chapter through joint meetings and support of their goals.
- Expand our annual scholarship program.
- Increase regular attendance by younger members and recruit potential members.
- Develop additional Section committees to further increase our membership participation.
- Develop a Section Newsletter
Membership

The Capital Area Section of the Institute of Transportation Engineers currently provides the following membership grades:

- **Section Members** - Any TexITE (ITE District 9) Member or Affiliate who resides or works within the area designated for the Section, and who is in good standing with TexITE is eligible to become a Section Member upon payment of Section dues. Any member of may also become a member of the Section, without residing or working in the Section area if approved by the Section members.

- **Section Affiliates** - Any other interested individual who is not a student, but resides or works within the Section boundaries may, at the discretion of the Section, become a Section Affiliate upon payment of Section dues.

Our Section also welcomes Student Members who are enrolled in a recognized transportation related program at an engineering or planning school and reside within the designated boundaries of the Section.

CAS-ITE's annual Section dues were five dollars ($5). The voting members elected to increase the annual Section Dues to $15 starting on January 1, 2015.

As of January 28, 2015, the Capital Area Section has 159 International members as listed on the ITE website (www.ite.org). Table 1 shows the number of international members for each membership grade. Exhibit 1 shows the membership grade growth comparison from 2013 to 2014.

**Table 1 - Membership Grade of Capital Area Section International Members**

<table>
<thead>
<tr>
<th>Membership Grade</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>International ITE</td>
<td>77</td>
<td>100</td>
</tr>
<tr>
<td>Institute Affiliate</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Student</td>
<td>30</td>
<td>41</td>
</tr>
<tr>
<td>Fellow</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td><strong>Total Members</strong></td>
<td><strong>123</strong></td>
<td><strong>159</strong></td>
</tr>
</tbody>
</table>

**Exhibit 1 - Two-Year Membership Grade Growth Comparison**

- **LEGEND**
  - 2013
  - 2014

- **MEMBERSHIP GRADE**
  - International ITE
  - Institute Affiliate
  - Student
  - Fellow
Section Activities

General Technical
The Capital Area Section held regular meetings throughout the year, which included four (4) Section meetings, one (1) joint meeting, and serving as host to the three-day 2014 TexITE District Spring Meeting. Table 2 shows the summary of the meetings held throughout the year.

Table 2 - 2014 Section Technical Meeting Summary

<table>
<thead>
<tr>
<th>Date</th>
<th>Topic/Event</th>
<th>Speaker/s</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 14</td>
<td>Professional Ethics</td>
<td>George Hartmann, P.E. from TBPE</td>
<td>34</td>
</tr>
<tr>
<td>April 11</td>
<td>Mobility 35</td>
<td>Steve Miller, P.E. from HNTB</td>
<td>40</td>
</tr>
<tr>
<td>May 28 - 30</td>
<td>TexITE District Spring Meeting</td>
<td>Host City</td>
<td>408 (Registered Members &amp; Affiliate)</td>
</tr>
<tr>
<td>June 30</td>
<td>I-35 Growing Pains &amp; Municipal Remedies (Joint Meeting with South Texas Section)</td>
<td>Leon Barba, P.E. from City of Kyle Sabas J. Avila, P.E., CFM from City of San Marcos Victor Vargas, P.E. from TxDOT Austin District Garry Ford, P.E., PTOE from City of New Braunfels</td>
<td>42/15 (CAS-ITE/STITE)</td>
</tr>
<tr>
<td>September 5</td>
<td>I-35 Innovative Intersections</td>
<td>Nader Ayoub, P.E. from ITERIS</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federico Mendoza, P.E., PTOE from Brown &amp; Gay Engineers</td>
<td></td>
</tr>
<tr>
<td>October 24</td>
<td>Urban Rail Program/November Bond Program</td>
<td>Kyle Keahy, AICP from HNTB</td>
<td>33</td>
</tr>
</tbody>
</table>
General Social
In addition to the Technical Meetings, the Capital Area Section held social events throughout the year. Table 3 shows the summary of the socials events held by the section.

Table 3 - 2014 Social Events Summary

<table>
<thead>
<tr>
<th>Date</th>
<th>Topic/Event</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 27</td>
<td>Traffic Bowl Scrimmage with UT Student Members</td>
<td>14</td>
</tr>
<tr>
<td>August 8</td>
<td>Off to Seattle! Traffic Bowl Scrimmage with UT Student Members</td>
<td>6</td>
</tr>
<tr>
<td>August 27</td>
<td>International Collegiate Traffic Bowl Championship Win Celebration with UT Student Members</td>
<td>10</td>
</tr>
<tr>
<td>December 5</td>
<td>Skeet Shoot Scholarship Fundraiser</td>
<td>54</td>
</tr>
<tr>
<td>December 12</td>
<td>Holiday Banquet And Election</td>
<td>42</td>
</tr>
</tbody>
</table>

Section Committees

Local Arrangements Committee - 2014 District Spring Meeting
The Local Arrangements Committee (LAC) was co-chaired by Anna Martin and Alex Reyna. Anna and Alex created a team which coordinated all required efforts to successfully deliver the 2014 District Spring Meeting in Austin, TX. This meeting was especially memorable as it included the celebration of TexITE's 60th Anniversary. The general meeting was held at the Sheraton Hotel and the evening social, which included a live band, was held at the Austin legendary live music venue and eatery, Stubb's BBQ.
**Capital Area Section Website/Communications Committee**
The Capital Area Section Website/Communications Committee, chaired by Chad Wood, launched the re-designed Section website in coordination with the Texas District this past February. The website is updated with the latest Section information including officers, membership forms, Section meeting attendance records (for PDH) and upcoming meetings/events. The Website Committee has also started to regularly use the MailChimp email marketing service provider in lieu of Constant Contact to send out meeting reminders, reducing cost.

The CAS-ITE website can be found following this link: [http://texitecapitalarea.weebly.com/](http://texitecapitalarea.weebly.com/)

**Capital Area Section Scholarship Committee**
The Capital Area Section Scholarship Committee is chaired by Valerie Kaiser and Tom Gerrity. During the September 5th CAS-ITE meeting, the Committee announced that Student Scholarship Applications will be accepted beginning on September 22. The Committee held a Skeet shoot fundraiser with the help of Chad Wood on December 5. The event was held at Capitol City Trap and Skeet Club. The fundraiser received a record amount of sponsorships from eighteen (18) corporate sponsors, members and affiliates, raising $3,250 in scholarship funds. The Scholarship Committee received five (5) applications and awarded two (2) scholarships for the year. Details about the Scholarship Award winners can be found in the Awards section of this report.

**Capital Area Section Election Committee**
The Capital Area Section Election Committee is chaired by James Kratz and Brian Van De Walle. The CAS-ITE Executive Board elections are held in December of each year with the results announced at the Annual Holiday Banquet. The Section Officers began solicitation for the 2015 Section Officer Election at the September 5 meeting. The Election Committee received the following three (3) nominations for the Secretary-Treasurer Board Seat:

- Brian Burk, P.E.  
  TxDOT- Austin District
- Valerie Kaiser, P.E.  
  RS&H, Inc.
- David Paine, PTP  
  Freese & Nichols, Inc.

The Election Committee administered the election online using "PollDaddy" (www.polldaddy.com) and collected paper ballots during the Holiday Banquet to be included in the final polling results. Valerie Kaiser won the election and will serve as the new Secretary-Treasurer for 2015.
Student Chapter

CAS-ITE has been very active and engaged with the University of Texas Student Chapter throughout the year. The Section and students held three (3) joint meetings; as shown in the General Social section of this report. The Section provided networking opportunities with local professionals and offered support on various student activities. The Section’s active engagement resulted in increased student participation at the regular section meetings.

The Section was also involved with the UT Student Chapter Traffic Bowl Team. With the help of their coach Meredith Cebelak, P.E., the UT Student Traffic Bowl Team won the District Championship during the 2014 TexITE District Spring Meeting, and the International ITE Traffic Bowl Championship in Seattle, WA. CAS-ITE assisted the Team by hosting multiple Traffic Bowl Scrimmages and donated $150 to subsidize the Team’s trip to Seattle.

The following UT Student Chapter members represented this year’s International ITE Traffic Bowl Champions (from left to right):

- Tyler Beduhn – M.S. Student
- Megan Hoklas – M.S. Student
- (ITE President - Hibbett Neel)
- Jacob Gutekunst – M.S. Student
- Solomon Nyanhongo - B.S. Student

The 2014 University of Texas Student Chapter Officers are listed below:

President: Jacob Gutekunst
Vice President: Megan Hoklas
Treasurer: Tyler Beduhn
Advisor/Traffic Bowl Team Coach: Meredith Cebelak, P.E.
Awards/Honors

CAS-ITE presented service award plaques, certificates and scholarship awards to the following members:

**Eric Bollich**
for providing 3 years of service on the Capital Area Section TexITE Board

**Alex Reyna**
for providing 2 years of service as Section-Representative

**Peter Marsh**
was presented an ITE Life Member Certificate

**Moggan Motamed** was awarded $2,500 as the 2014 CAS-ITE Scholarship Award Winner. She is a PhD Candidate at UT Austin whose work focuses on improving the accuracy of real-time freeway incident detection. Since coming to UT Austin, she has involved herself in the transportation community, including raising interest and awareness in engineering among high school students. She is actively researching with Dr. Randy Machemehl (FTITE) at the Center for Transportation Research and has made presentations at TRB, the Proceedings of the Canadian Society of Civil Engineers, and the Proceedings of ASCE’s 2nd T&DI Green Streets, Highways and Development Conference. Locally, she has researched route-switching behavior of Austin Commuters and developed an improved traffic diversion plan for the Texas Department of Transportation.
Prateek Bansal was awarded $750 as the 2014 CAS-ITE Scholarship Award Runner-up. He is a Masters Student at UT Austin who is researching consumer characteristics that impact vehicle ownership choices in Texas and in India. Over the past year, he has co-authored two research papers and a poster with his advisor, Dr. Kara Kockelman. During his undergraduate work at the Indian Institute of Technology in Delhi, Prateek headed the Society of Automotive Engineers IIT Student Chapter and participated in both the Formula Student and General Electric Edison Challenge. He was honored with the Abhinav Dhupar Memorial Award recognizing him as the most distinguished Civil Engineering Student among his graduating class. He is also a current mentor with UT-Austin’s Women in Engineering Program (WEP) where he provides research guidance and experience to female undergraduate engineering students.

Eric Bollich, from the City of Austin and CAS-ITE Past-President, was selected as a participant in the upcoming “Leadership ITE” program. He is one of the TexITE District members selected for this eight-month comprehensive leadership development program. The program will begin on March 12, 2015, in conjunction with the International Board meeting in Washington, DC. The program is expected to end on October 31, 2015 at the ITE Technical Symposium in Tucson, AZ.
Finance and Budget

The current CAS-ITE Section balance is $1,913.78. This is the combined balance for both PayPal and Compass Bank accounts. The 2014 fiscal year began with a balance of $928.19 in the Compass Bank account. The Section also had $40.59 left over in the PayPal account which was added to this year’s income. The increase in our Section balance was due to the record response in private and public sponsorships. The Section developed fun, interactive events and fascinating meeting topics that attracted this record number of Sponsors. With this increase in sponsorships, CAS-ITE was able to increase the Student Scholarship Award from $500 to $3,250. Table 4 below shows the 2014 Detailed Budget Summary.

Table 4 - 2014 Detailed Budget Summary

<table>
<thead>
<tr>
<th>BEGINNING BALANCE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Bank Account Only, Excludes 2013 Year-End PayPal Balance)</td>
<td>$928.19</td>
</tr>
</tbody>
</table>

**INCOME**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section Member and Affiliate 2014 Dues</td>
<td>$344.00</td>
</tr>
<tr>
<td>Meeting/Social Event Income:</td>
<td></td>
</tr>
<tr>
<td>District Spring Meeting/Skeet Shoot Sponsorship</td>
<td>$590.00</td>
</tr>
<tr>
<td>Joint Meeting with STITE</td>
<td>$677.43</td>
</tr>
<tr>
<td>Holiday Banquet</td>
<td>$1,290.00</td>
</tr>
<tr>
<td><strong>Sub-Total Meeting Income</strong></td>
<td>$2,557.43</td>
</tr>
<tr>
<td>Sponsorship (Section Campaign Advertisements)</td>
<td>$900.00</td>
</tr>
<tr>
<td>Skeet Shoot (Section Scholarship Fundraiser)</td>
<td>$9,135.00</td>
</tr>
<tr>
<td>Other Income (PayPal Left Over Balance from 2013)</td>
<td>$40.59</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$12,977.02</strong></td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Award Plaques Purchase</td>
<td>$213.25</td>
</tr>
<tr>
<td>Bank and PayPal Charges</td>
<td>$80.49</td>
</tr>
<tr>
<td>Meeting/Social Event Expenses:</td>
<td></td>
</tr>
<tr>
<td>District Spring Meeting/Skeet Shoot Sponsorship</td>
<td>$957.13</td>
</tr>
<tr>
<td>Joint Meeting with STITE (Food Catering, Water, Supplies)</td>
<td>$634.89</td>
</tr>
<tr>
<td>Holiday Banquet</td>
<td>$1,449.00</td>
</tr>
<tr>
<td><strong>Sub-Total Meeting Expenses</strong></td>
<td><strong>$3,011.02</strong></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td></td>
</tr>
<tr>
<td>Weebly Website Fee</td>
<td>$106.53</td>
</tr>
<tr>
<td>UT Student Chapter Donation for Seattle, WA Trip</td>
<td>$150.00</td>
</tr>
<tr>
<td>ITE Tax Exemption Filing with International</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Sub-Total Miscellaneous</strong></td>
<td><strong>$306.53</strong></td>
</tr>
<tr>
<td>Skeet Shoot (Scholarship Event - for Food Catering, Awards, Supplies)</td>
<td>$5,100.14</td>
</tr>
<tr>
<td>Section Scholarship Award</td>
<td>$3,250.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$11,991.43</strong></td>
</tr>
</tbody>
</table>

**ENDING BALANCE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Bank Account + PayPal)</td>
</tr>
</tbody>
</table>
The Overall Operating Budget Distribution, Section Income Distribution and Section Expense Distribution are shown in Exhibits 2 through 4 below.

**Exhibit 2 - 2014 Overall Operating Budget Distribution**

- Overall Expense 46% ($11,991.43)
- Overall Income 50% ($12,977.02)
- 2013 Left Over Budget 4% ($928.19)

**Exhibit 3 - 2014 Income Distribution**

- Skeet Shoot Scholarship Event 70% ($9,135)
- Section Member & Affiliate Dues 2.7% ($344)
- Meeting & Social Event 20% ($2,557.43)
- Section Campaign Advertisements 7% ($900)
- Other Income (PayPal Left Over Balance) 0.3% ($40.59)

**Exhibit 4 - 2014 Expense Distribution**

- Award/Plaques Purchase 2% ($213.25)
- Bank/PayPal Fees and Charges 1% ($80.49)
- Meeting & Social Event 25% ($3,041.02)
- Scholarship Award 27% ($3,250)
- Scholarship Fundraiser 42% ($5,100.14)
- Miscellaneous Expenses 3% ($306.53)
Summary

The Capital Area Section of ITE achieved new milestones this past year. Our Member participation is at an all-time high and our Section was honored to host TexITE's 60th Anniversary celebration.

As a section, we provided valuable technical learning opportunities and increased our social activities to actively engage our members and affiliates. We also increased our engagement with our local University of Texas Student Chapter, and provided assistance in their quest to become ITE's 2014 Collegiate Traffic Bowl Champions.

Support through sponsorships from our corporate member organizations also reached an all-time high, accounting for approximately 77% of our total income for 2014. This increase has allowed us to expand our Scholarship program, and provide the new Section Board with a healthier balance for the beginning of 2015. All of our positive momentum will propel our Section to further increase member engagement as we introduce more initiatives to meet our 2015 goals.
APPENDICES
APPENDIX A: 2014 CAS-ITE YEAR IN-REVIEW PHOTO GALLERY

FEBRUARY 14
George Hartmann, P.E. from Texas Board of Engineers (TBPE) presented on Engineering Ethics and provided an update on the latest policy changes.

APRIL 11
Steve Miller, P.E. from HNTB made a presentation on Mobility 35

Eric Bollich was awarded an appreciation plaque for 3 years of service on the CAS ITE Board

Peter Marsh was presented an ITE Life Member Certificate

Alex Reyna was awarded an appreciation plaque for 2 years of service as a Section Representative
MAY 27
CASITE had a Traffic Bowl Scrimmage with UT Student Traffic Bowl Team in preparation for the TexITE Spring District Traffic Bowl.

JUNE 30
CASITE had a joint meeting with STITE and had Leon Barba, P.E. from the City of Kyle, Sabas J. Avila, P.E., CFM from City of San Marcos, Victor Vargas, P.E. from TxDOT Austin District, and Garry Ford, P.E., PTOE from City of New Braunfels discuss the problems and municipal/agency remedies to tackle the development growth along the I-35 corridor.
AUGUST 8
CASITE had another Traffic Bowl Scrimmage with UT Students in preparation ITE Collegiate Traffic Bowl Championships in Seattle, WA.

AUGUST 27
CASITE met with the UT Student Chapter to celebrate the Team’s victory in Seattle!
SEPTEMBER 5
Nader Ayoub, P.E. from ITERIS and Federico Mendoza, P.E., PTOE from Brown & Gay Engineers made a presentation on I-35 Innovative Intersections that will be constructed in San Marcos and Round Rock.

OCTOBER 24
Kyle Keahy, AICP from HNTB provided insight to Urban Rail project that was included in the November Bond Election.
DECEMBER 5

CASITE had the inaugural Skeet Shoot Scholarship Drive. The Event raised over $3,250 of scholarship awards and had over 50 Members and Affiliates in attendance.
DECEMBER 12
CASITE had the Annual Holiday Banquet and Elected the 2015 Board of Directors. The Section also announced the winner of the scholarship award that was raised from the Skeet Shoot.

Moggan Motamed was announced as the 2014 CASITE Scholarship Award Winner and was awarded $2,500.

Prateek Bansal was announced as the 2014 CASITE Scholarship Award Runner-Up and was awarded $750.
APPENDIX B: DISTRICT AND SECTION BY-LAWS AND CHARTER

Capital Area Section Charter and By-Laws can be found thru the following links:


Texas District (District 9) Charter and By-Laws can be found thru the following links:

APPENDIX C: 2014 SECTION ANNUAL REPORT FORM

INSTITUTE OF TRANSPORTATION ENGINEERS

SECTION ANNUAL REPORT FORM
for the period 01/28/2014 to 01/29/2015
for the Capital Area Section

Officers:
ITE Headquarters will contact you with a “New Officers Sheet” for your completion directly following your district’s elections.

Membership:
Number of Section Affiliates 159 (Total ITE Members as of 01/28/14)
Section Annual Dues Rate $5.00
(The voting members elected to increase the annual Section Dues to $15 starting on January 2015)

Section Affiliates [List Each Type]:
41 Student members
100 International ITE members
4 Institute Affiliate members
14 Fellow members

Financial:

For U.S. entities, does your district have a Federal Employer Identification Number?
[ ] Yes [ X ] No

If yes, what is the number? n/a (CAS-ITE is coordinating at the District and International level to receive designation as a 501(c)3 organization. Our application and fee was submitted in October of 2013)

If no, do you have a group tax exemption? (If yes, please send a copy to ITE Headquarters, James Estes, jestes@ite.org)
[ ] Yes [ X ] No

Balance of Funds on hand at the Beginning of the Reporting Period: $ 1,913.78.

I. Income for the Reporting Period:
   District Dues $ 344.00
   Income from Meetings $ 2,557.43
   Investment Income $ 0.00
   Advertising Income $ 900.00
   Contributions $ 0.00
Other Principal Sources of Income:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarship Fundraiser</td>
<td>$9,135.00</td>
</tr>
<tr>
<td>PayPal Balance Left Over 2013 Balance</td>
<td>$40.59</td>
</tr>
</tbody>
</table>

Total Income: $12,977.02

II. Expenditures for the Reporting Period:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Newsletter Production and Distribution</td>
<td>$0.00</td>
</tr>
<tr>
<td>b. Travel</td>
<td>$0.00</td>
</tr>
<tr>
<td>c. Meetings</td>
<td>$3,041.02</td>
</tr>
<tr>
<td>d. Special Projects</td>
<td>$0.00</td>
</tr>
<tr>
<td>e. Awards</td>
<td>$213.25</td>
</tr>
<tr>
<td>f. Honorariums</td>
<td>$0.00</td>
</tr>
<tr>
<td>Bank and PayPal Charges/Fees</td>
<td>$80.49</td>
</tr>
<tr>
<td>Weebley Website Fee</td>
<td>$106.53</td>
</tr>
<tr>
<td>UT Student Chapter Donation</td>
<td>$150.00</td>
</tr>
<tr>
<td>ITE Tax Exemption Filing Fee</td>
<td>$50.00</td>
</tr>
<tr>
<td>Skeet Shoot Scholarship Fundraiser</td>
<td>$5,100.14</td>
</tr>
<tr>
<td>Section Scholarship Award</td>
<td>$3,250.00</td>
</tr>
</tbody>
</table>

Total Expense: $11,991.43

Do you reimburse committee chairs for travel and expenses?
[ ] Yes [X] No

If yes, which committees? Please list below.

n/a

______________________________
______________________________
______________________________

Was there a change in the District Bylaws during this reporting period?
(If yes, please send a copy of the new bylaws to ITE Headquarters, Natalia Vlasov, nvlasov@ite.org.)

[ ] Yes [ ] No - n/a TexITE will report
Technical Activities: (during this reporting period)
List Projects underway by title and, if available, provide expected date of completion:
Completed Technical Meetings/Activities are listed in 2014 Section Report.
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________

List Projects by title which were completed during this reporting period and, if available, attach a copy of the report:
The Section did not undertake a special project. However, the Section had an inaugural Skeet Shoot Fundraiser as listed in the 2014 Section Report.
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________

Legislative and Advocacy Activities: (during this reporting period)
Completed Legislative Advocacy were included in Technical Meetings and Activities as listed in the 2014 Section Report.
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________

Student Member Activities: (during this reporting period)
Completed Student Chapter Meetings/Activities are listed in 2014 Section Report.
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________

Send Annual Report to:
Natalia Vlasov, Membership Director
Institute of Transportation Engineers
1627 Eye Street, NW, Suite 600
Washington, DC 20006 USA
Phone: +1 202-785-0060, ext. 127
Fax: +1 202-785-0609